



Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases,
environmental hazards, and epidemics

Early Childhood

Public Health and Human Services Subcommittee

February 19, 2013

Dr. Rosamaria Murillo, Assistant Director, HHSD

Ron Hubbard, Early Childhood Coordinator, HHSD

Early Childhood Funding – \$236,716

- **City Council added early childhood funding to the FY 2012-2013 HHSD Budget**
 - ❖ \$154,159 Social Services Base
 - ❖ \$20,057 Critical One-Time

- **HHSD identified unallocated workforce funds**
 - ❖ \$62,500 (one time funding)

- **Recommended by Early Childhood Council**
 - ❖ Aligned with School Readiness Action Plan

Programs & Funding

➤ **Communities in Schools RCA - \$74,000 for FY2013**

❖ **ASPIRE** (Achieving Success Through Parent Involvement, Reading, and Education): an intensive dual generation, family literacy program with adult education and high quality Early Childhood Education. Parents also receive parent education, home visits, and family literacy coaching. Serves – 39 additional families.

Programs & Funding

- **Workforce Solutions RCA** – \$162,716 for FY 2013
- ❖ **Quality Child Care Collaborative Program (QC3):**
\$80,159 (ongoing) and \$20,057 (one-time) – Serves 280 additional individuals.
 - **Parent Leadership and Community Cafés**
 - **Watson Fellowships**
 - **Second Step Curriculum & Training**
- ❖ **Job Search Program** \$62,500 (one-time)
 - **Job Search** - child care for parents in City-funded workforce training program – Serves 115 additional individuals